BARC Performance "At-A-Glance"

10/01/2023-10/31/2023

		10/01/202	5-10/31/2023	
<u>Live Rele</u>	ase:	AEO	Activity:	
	Animals Transfered to		Total Calls for Service:	5 <i>,</i> 853
	RPM, Rescued Pets	421	Total Service Calls Comple	3,096
	Total Transfers:	757	% Answered Calls:	52.90%
	% Transferred to RPM:	55.6%		
	Payments to RPM:	\$31,575	Priority 1:	
	Adoptions:	448	Incoming Calls:	750
	Return to Owner (RTO)	76	Completed:	736
	Trap, Neuter & Release	36	Dispatched:	0
	Animals Euthanized:	162	Pending:	0
	Dog Live Release %:	82.4%	Cancelled:	14
	Cat Live Release %:	95.6%	% Answered Calls:	98.13%
	Total Live Release %:	86.6%		
			Priority 2:	
Intake:			Incoming Calls:	478
	Over the Counter:	776	Completed:	467
	Field:	826	Dispatched:	1
	% Stray:	68%	Pending:	3
	% Owner Turn-in:	14%	Cancelled:	7
	% Other:	18%	% Answered Calls:	98.54%
	Total Intake:	1,602		
			Priority 3:	
Spay/ Neuter Surgeries Performed:			Incoming Calls:	1,159
	HPHS:	176	Completed:	1,128
	In House:	533	Dispatched:	9
	Houston Partners:	292	Pending:	0
	Total Surgeries:	1,001	Cancelled:	22
			% Answered Calls:	98.10%
Revenue	<u>:</u>			
	Wellness/Fixin' Housto	\$ 27,743	Priority 4:	
	ACO Fees:	\$4,011	Incoming Calls:	3,459
	Licensing:	\$39,164	Completed:	751
	Private Funds:	\$5 <i>,</i> 779	Dispatched:	0
	Adoptions:	\$5 <i>,</i> 463	Pending:	0
	Total Revenue:	\$ 82,160	Cancelled:	2,708
			% Answered Calls:	21.71%
Licensing	<u>;</u> :			
	New Licenses:	765	Priority 5:	
	Renewals:	1,850	Incoming Calls:	7
			Completed:	1
Field Activity:			Dispatched:	0
	Citations issued:	231	Pending:	0
	Bites investigated:	79	Cancelled:	6
	Cruelty Confiscations:	9	% Answered Calls:	14.29%
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BARC Performance "At-A-Glance" Definitions and Explanations

Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: http://www.houstontx.gov/barc/asilomaraccords Rescued Pets Movement=RPM, a nonprofit animal rescue group BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers. BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success. Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of dogs and cats. This number may vary slightly from what is reported in Asilomar.

Over the Counter (OTC) = animals turned-in at BARC by citizens Field= Animals that were picked-up by animal control officers

Spay/ Neuter Surgeries Performed:

HPHS= Healthy Pets Healthy Streets

HPHS- This initiative is a collaborative effort between several groups. The purpose is to address irresponsible pet owners in high intake zip codes. This program provides an opportunity for constituents to receive a free spay/neuter surgery, rabies vaccination, microchip, city license, flea/tick medication, and education on responsible pet ownership.

Fixin' Houston is BARC's public spay/neuter clinic. BARC also offers wellness services for your pet at our walk-in clinic. Find out more here: http://barchoustonblog.com/

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.